

Vision Policy Strategies

Planning Committee

March 14, 2008



Transportation 2035 Planning Process

Defining the Vision

- Three E's and Goals (June 2007)
- Performance Objectives (January 2008)
- Vision Policy Strategies (March 2008)

Project/Program Assessment

Performance Evaluation Process (February 2008)

Policy Assessment

Vision Policy Strategies
- Investments, Focused Growth,
Pricing & Affordability,
Technology, Individual Actions

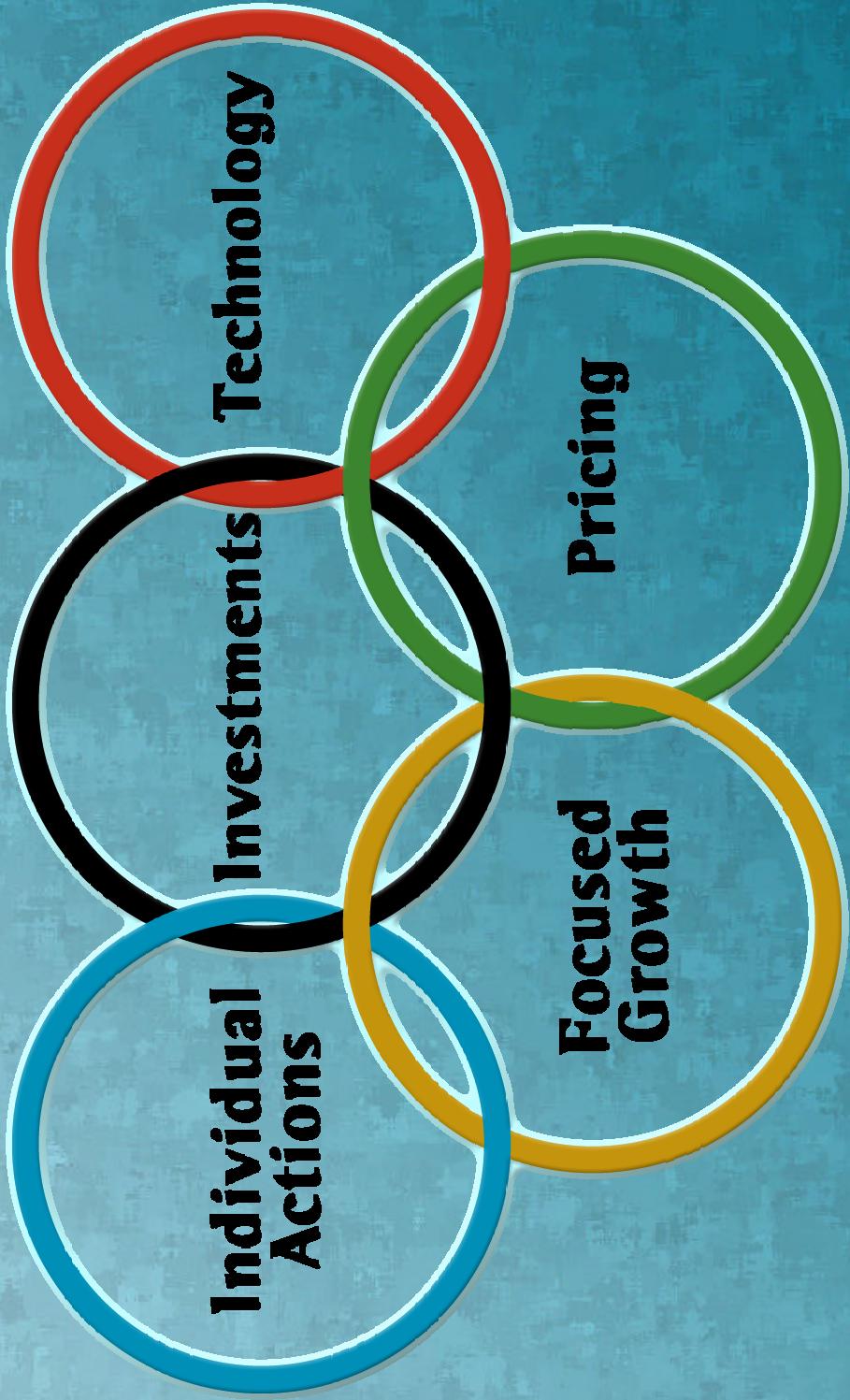
Quantitative Evaluation

Performance Objectives
- Delay, Emissions, Safety, VMT,
Affordability, Maintenance

**Investment Trade-Off Discussions (May – June 2008)
Draft Financially Constrained Investment Plan (July 2008)**

Deriving the Vision Policy Strategies

- Lessons from the Scenario Analysis
- Emergence of 5 interdependent policy areas:



Vision Policy Briefs

- **Where We Are Today**
 - Accomplishments and Needs
- **Challenges to Overcome**
 - Future considerations
 - Resource constraints
 - Institutional hurdles
- **Where Do We Want To Be?**
 - Performance-oriented outcomes
 - Priority strategies to get there

Investments

- **Where Do We Want To Be**

- Keep Foundation Strong
- Make Transportation Accessible
- Support System Strategic Expansion
- Promote More Public/Private Partnerships in Freight Corridors

Pricing

- Where Do We Want To Be
 - Implement Full Road Pricing
 - Promote Area Pricing
 - Support Local Parking Policies
 - Provide Affordable Choices

Focused Growth

- Where Do We Want To Be
 - Focus Future Growth
 - Adequate Funding to Make Focused Growth Work
 - Consider Freight Needs

Technology

- **Where Do We Want To Be**
 - Deploy System Management Strategies
 - Reduce Emissions

Individual Actions

- **Where Do We Want To Be**
 - Increase Public Education
 - Pursue Enhanced Enforcement to Improve Safety
 - Build Incentive/Pricing Programs
 - Enable Land Use Changes



**How do Vision Policy Strategies
guide Transportation 2035
projects and evaluation?**

Reinforcing the Policy Framework

Performance Objectives		Policy Strategies	
E's	Goals	Quantitative Evaluation	Qualitative Evaluation
Maintenance & Safety	Improve maintenance	High	Strategic
Reliability	Reduce injuries and fatalities	Medium	Operational
Freight	Reduce delay	Low	Efficiency
Security	None recommended	Very Low	Emergency
Clean Air	Reduce VMT	Medium	Environmental
Climate Protection	Reduce Emissions	Very High	Sustainable
Access	Improve Affordability	Medium	Equity
Livable Communities	Strengthen Local Economies	Very Low	Community

How will partners be involved?

**How will policy assessment
be carried out?**

Next Steps

- MTC staff releases project performance & policy assessment results (early May)
- Partners, stakeholders, the public and Commission to review evaluation results and begin investment trade-off discussions (May – July)
- Planning Committee & Commission approves Final Draft Transportation 2035 Investment Plan (July)
- Prepare equity analysis, EIR and Conformity Analysis (Aug. – Nov.)
- Planning Committee releases Draft Transportation 2035 Plan and Draft EIR for public review (December)
- Commission approves Final Transportation 2035 & EIR (March 2009)